

**GLENORCHY CITY COUNCIL
ATTACHMENTS
MONDAY, 26 MAY 2025**



TABLE OF CONTENTS:

COMMUNITY

- 9. Statement of Commitment on Community Safety**
 - 1: Statement of Commitment on Community Safety 2

GOVERNANCE

- 11. Council Fees and Charges 2025/26**
 - 1: Attachment 1 - Variation of Fees and Charges 2025/26..... 3
 - 2: Attachment 2 - Schedule of Fees and Charges 2025/26 ... 14

- 12. Financial Performance Report to 30 April 2025**
 - 1: Financial Performance Report - 30 April 2025 25

V0.4 – 12/5/2025

Statement of Commitment on

Community Safety

Glenorchy City Council cares about your safety and creating a kind and welcoming community.

We say **NO** to crime and anti-social behaviour.

We provide for our community's safety and welfare and our City's peace, order and good government by:

1. POLICE

Maintaining a close relationship with Tasmania Police, the agency responsible for law enforcement

2. PARTNERSHIPS

Working together with Police and other government, business and community organisations to address crime and anti-social behaviour

3. ADVOCACY

Speaking up for our community for long-term solutions to reduce crime, address disadvantage and build our City's image and pride

4. COMMUNITY

Building a stronger community through programs, events and job support that grow connection, confidence and skills

5. INFRASTRUCTURE

Designing and maintaining public spaces and recreation facilities, street lighting and CCTV to support a safe, clean and active city and prevent crime.



Attachment 1 Variation of Fees and Charges 2025/26



Charge Category	Description	Additional Info	Definition	Amount 2025/26 (incl GST & rounding adjustment)	% Increase Year to Year (GST incl)	
Animal Control	Dog Registration Fees	Non-Desexed	standard fee	\$131.00	4.8%	
		Desexed	standard fee	\$52.00	4.0%	
		Concession (Non-Desexed)	standard fee	\$85.00	4.9%	
		Concession (Desexed)	standard fee	\$40.00	5.3%	
		Working	full fee	\$111.00	4.7%	
		Special Assistance Dogs	full fee	No Charge	No Charge	
		Dangerous Dog - First year of declaration, up to that amount if registered as standard dog at the time	full fee	\$500.00	0.0%	
		Dangerous Dog - Year 2 onwards after declaration	full fee	\$200.00	0.0%	
		Late Dog Registration Payment Fee	New Fee (late Registration Fee)		\$30.00	0.0%
		Kennel Licence		application fee	\$121.00	4.9%
				renewal fee	\$75.00	4.3%
		Greyhound Kennel Licence		up to 5 dogs	\$416.00	4.9%
				more than 5 dogs	\$605.00	5.0%
		Dog Impound Reclaim		per dog	\$80.00	0.0%
		Dog Impound Return Home Fee		per dog	\$48.00	5.0%
	Dog Waste Bags		per pack	\$6.40	6.7%	
			per roll	\$25.90	5.3%	
	Dogs Citronella Collars (antibarking collars)		per week	\$47.30	4.4%	
			Hire	\$150.70	5.0%	
			Purchase	\$26.40	5.2%	
			Refill cans	\$9.90	2.1%	
			Batteries	\$19.80	3.7%	
			Citronella Collar Refill Cartridge	\$130.00	4.3%	
	Stable licence		renewal fee	Cost Recovery	Cost Recovery	
	Animal Impounding (excluding dogs)		Boarding	Cost Recovery	Cost Recovery	
	Silicon Overhead Muzzle		per day	\$51.70	5.1%	
	Dangerous Dog Sign		all sizes	\$57.80	5.1%	
	Dangerous Dog Collar		all sizes	\$49.50	4.7%	
	Dog Tag Replacement Fee			\$5.75	4.5%	
	Formal Notice of Dog Complaints		refundable upon proof	\$45.70	0.0%	
	Service Location	One off	per each (100m), 1 man and vehicle for 3 hours(including travel time)	\$321.40	5.0%	
Assets	Investigate seepage complaints and refer to TAS Water where issue is related to water or sewer assets		each	\$401.80	5.0%	
	Stormwater Connection Fee - Inspection		each	\$275.30	5.0%	
	Hydraulic Modelling Fee		each	\$519.70	5.0%	
	Hydraulic Modelling Fee		each	\$3,248.00	5.0%	
Building	Building Works under \$20,000 - Class 1, 10, 1 & 10		per application	\$415.00	5.1%	
	Building Works \$20,000 and over for Class 1, 10, 1 & 10		detailed below			
	Application, assessment and completion certificate for a Building Permit, Demolition Permit and Permit of Substantial Compliance for the following classes:					

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (incl GST & rounding adjustment)	% Increase Year to Year (GST incl)	
Child Care Centres	Building and plumbing sundry services	After 2004 for which Council was not Building Surveyor (Introduction of Act 2000). Includes issue of documentation for works (applications) not completed within 2 years of permit being issued.	per permit (Private Building Surveyor)	\$158.00	5.3%	
			Record retrieval of all available property records (including house plan requests and drainage plans)	on site records (domestic)	\$50.00	8.7%
			Inspection (Building)	all records commercial	\$110.25	5.0%
			Inspection (Plumbing)	per inspection (minimum 1 hr)	\$195.00	5.4%
			Inspection (Building or Plumbing)	per inspection (minimum 1 hr) - Classes (1 and 10)	\$195.00	5.4%
			Research and technical advice	per inspection (minimum 1 hr) - Classes (2 to 9)	\$285.00	5.6%
			Building Permit Levy	per hour	\$195.00	5.4%
			Industry Training Levy	State Government imposed collection fee	0.1% of total project cost	0.1% of total project cost
			Statutory Levies	State Government imposed collection fee	0.2% of total project cost	0.2% of total project cost
			Building surveying work	Certification and administrative functions of a building surveyor including assessments, certifications, inspections, research, consultation, enforcement, advice and documentation issue	per hour (minimum 1/2 hour)	\$200.00
Environmental Health Services	Benjafield Child Care Centre	Parent Fees	per day	\$154.00	5.5%	
			per week	\$678.00	5.9%	
			per day	\$154.00	5.5%	
			per week	\$678.00	5.9%	
			Each	\$47.00	0.0%	
			Drafting, assessment, verification and compliance inspections	per hour or part thereof	\$370.00	5.7%
			Registration fee - Priority 1	per premises	\$520.00	5.1%
			Registration fee - Priority 2	per premises	\$390.00	5.4%
			Registration fee - Priority 3	per site	\$265.00	6.0%
			Registration fee - Priority - Charitable	per premises	\$130.00	3.2%
Customer Service	Berrisdale Child Care Centre	New Food Business Application	per premises	\$370.00	8.1%	
			per inspection and report	\$115.00	5.7%	
			per inspection and report	\$407.00	9.5%	
			per hour or part thereof	\$320.00	5.7%	
			per hour or part thereof	\$280.00	4.9%	
			each	\$75.00	7.1%	
			Urgent Occupancy Report fee	2 working days or less from date of opening	\$265.00	6.0%
			Assessment / licence fee / all applications	operating: 1 day	\$25.00	0.0%
			Registration of premises	per premises	\$265.00	6.0%
			licence of operator	per licence	\$125.00	8.7%
Regulated Systems	Place of Assembly - Mass Outdoor Event	Late application fee penalty (applicable if received less than minimum required under Council Policy)	per hour or part thereof	\$300.00	5.3%	
			per hour or part thereof	\$265.00	6.0%	
			per hour or part thereof	\$350.00	6.1%	
			per application	\$265.00	6.0%	
			1 - 5 systems per site	\$265.00	6.0%	
			6 - 10 systems per site	\$540.00	5.9%	
			11+ systems per site	\$775.00	5.4%	
			per annum	\$130.00	8.3%	
			per annum	\$265.00	6.0%	
			Commercial Water Carrier	Private Water Supplier	Application / assessment / licence	per annum
per annum	\$265.00	6.0%				
per annum	\$265.00	6.0%				
per annum	\$265.00	6.0%				
per annum	\$265.00	6.0%				
per annum	\$265.00	6.0%				
per annum	\$265.00	6.0%				
per annum	\$265.00	6.0%				
per annum	\$265.00	6.0%				
per annum	\$265.00	6.0%				

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (incl GST & rounding adjustment)	% Increase Year to Year (GST incl)	
Information Management	Right to Information Act Inspect copies of Council Agendas, Minutes and By-Laws Minimum gate fee	All day functions	Full day hire (Commercial)	\$389.90	5.0%	
		Volunteer and Charitable events	Full day hire (Not for Profit)	\$289.50	5.0%	
		Cleaning charge (if left unsatisfactory)	non refundable	\$145.40	5.1%	
			plus refundable bond	\$500.00	0.0%	
			plus refundable key deposit	\$70.00	0.0%	
		All Halls (including Moonah Community Centre)	Cancellation fee (if cancellation within 48 hrs of booking)	50% of booking fee	50% of booking fee	50% of booking fee
			Application for Assessed Disclosure	25 fee units	\$47.75	2.1%
				per inspection	No Charge	No Charge
				per visit	\$17.00	0.0%
		Landfill Operations	General waste - GCC Residents General waste - Non GCC Residents Green Waste / Vegetation Green Waste / Vegetation Mixed Waste - Commercial/Industrial/Demolition/Construction (by negotiation) Recycling Metal / Car Body Passenger Vehicle Tyres Light Truck / 4wd Tyres Passenger Vehicle Tyres - With Rims Light Truck / 4wd Tyres - With Rims Clean Fill (condition apply)* Timber & Wood Brick/ Concrete/ rubble Domestic quantity of double Wrapped asbestos Bed mattress disposal	GCC Residents	per tonne	\$160.00
NON- GCC Residents	per tonne			\$207.00	5.6%	
Residential	per tonne			\$141.00	5.2%	
Commercial	per tonne			\$165.00	5.1%	
	per tonne			\$300.00	5.3%	
Cardboard	deposited prior to weighbridge			\$0.00	No Charge	No Charge
Paper						
Aluminium						
Glass Containers						
	per tonne			\$128.00	5.8%	
	per tyre			\$14.00	16.7%	
	per tyre			\$24.00	9.1%	
	per wheel			\$24.00	9.1%	
	per wheel			\$47.00	6.8%	
	per tonne			\$82.00	6.5%	
	per tonne			\$130.00	5.1%	
	per boot load			\$59.00	7.3%	
	per small trailer load			\$116.00	5.5%	
	per mattress			\$35.00	29.6%	
	Boot Load (up to a maximum of 0.25m ³)			\$17.00	0.0%	
	Green Waste Boot Load	\$17.00	0.0%			
	Trucks GVM > 3 tonne to 7 tonne	\$96.00	6.3%			
	Trucks GVM > 7 tonne to 12 tonne	\$217.00	5.6%			
	Trucks GVM > 12 tonne Single Axle	\$312.00	5.5%			
	Trucks GVM > 12 tonne Dual Axle	\$383.00	5.2%			
	Dual axle trailers (behind trucks)	\$383.00	5.2%			
	Skip/Bin up to 4m ³	\$130.00	5.8%			
	Skip/Bin > 4m ³ to 8m ³	\$250.00	5.4%			
	Skip/Bin > 8m ³ to 12m ³	\$405.00	5.2%			
	Skip/Bin > 12m ³ to 15m ³	\$510.00	5.2%			
	Skip/Bin > 15m ³ to 20m ³	\$665.00	5.1%			
	Skip/Bin > 20m ³ to 25m ³	\$786.00	5.1%			
	Skip/Bin > 25m ³ to 30m ³	\$906.00	5.1%			
	Skip/Bin > 30m ³	\$1,148.00	5.1%			
	Compactors < 7m ³	\$306.00	5.4%			

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (incl GST & rounding adjustment)	% Increase Year to Year (GST incl)	
Planning Services	Planning Application Fee	Estimated Development Cost < \$500,000	per \$1,000	\$4.30	4.9%	
			minimum	\$415.00	5.1%	
			base fee PLUS	\$2,185.00	5.0%	
			(2018/19: > \$500,000)			
			Estimated Development Cost > \$500,000 ≤ \$50M			
			Estimated Development Cost > \$50M			
			Estimated Development Cost > \$50M	per \$1,000 construction cost over \$500,000	\$1.45	0.0%
			Estimated Development Cost > \$50M	base fee PLUS	\$78,750.00	5.0%
			Estimated Development Cost > \$50M	per \$1,000 construction cost over \$50M	\$0.25	0.0%
			Estimated Development Cost < \$10,000 (Residential Only)		\$170.00	6.3%
			Where review of documents and certification is required	flat fee for original request	\$180.00	5.9%
			Review of application lodged as exempt/no permit required			
			Cancellation / Withdrawal of Planning Applications	Charge for services provided up until determined processing stages. Percentage of application fee charged.	Initial application administrative processing completed: receipting, "file" creation, allocation, etc.	25% of application fee
Referrals sent, correspondence prepared, consultation occurred	50% of application fee	50% of application fee				
Internal referrals completed, additional information and/or amended plans received, advertising (when required) completed and/or draft report substantially commenced.	75% of application fee	75% of application fee				
Draft report (delegated or GPA) completed.	100% of application fee	100% of application fee				
Lapsed applications						
per application	\$250.00	-5.7%				
per application	\$423.50	5.5%				
per application	\$495.00	5.3%				
flat fee	\$535.00	4.9%				
plus per additional lot	\$130.00	8.3%				
per dwelling unit	\$265.00	6.0%				
Engineering drawings - Residential Dwellings.	Assessment of engineering drawings submitted for the approval of Council's Development Engineer required as a condition of permit.					
Condition Endorsement.	Includes inspections during construction for future public assets, and a single inspection of all completed works.	Engineering drawings - all other development.				Assessment of engineering drawings submitted for the approval of Council's Development Engineer required as a condition of permit.
			Includes inspections during construction for future public assets, and a single inspection of all completed works.			
			Per \$1,000 of the value of public civil works.	\$22.00	4.8%	
			Minimum fee	\$1,050.00	5.0%	
			Maximum fee	\$21,000.00	5.0%	
			Minimum fee	\$790.00	5.3%	
			Maximum fee	\$10,500.00	5.0%	
			Reinspection fee (for any inspection that must be repeated)	\$160.00	6.7%	

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (incl GST & rounding adjustment)	% Increase Year to Year (GST incl)	
Plumbing	Value of Building Work under \$10,000 - All classes	Application for Certificate of Likely Compliance - Notice of Work, Certificate of Completion for all classes. Also includes additions, alterations and amendments	Reinspection fee (for any inspection that must be repeated) per document	\$160.00	6.7%	
			Other documents. Assessment and approval of other documents or reports required to satisfy a condition of a planning permit (excluding Part 5 Agreements)	\$315.00	5.0%	
			Assessment of works including one pre and post pour inspection.	per application (1 crossover)	\$265.00	6.0%
				application (2 or more crossovers) reinspection fee	\$630.00	5.0%
			Technical corrections, changes to an existing Code list; rezoning if not affected by an overlay and matches the surrounding zoning	per application (1 crossover)	\$160.00	6.7%
				reinspection fee	\$7,350.00	5.0%
			Any proposal not within the Minor category advertising	per application (1 crossover)	\$15,750.00	5.0%
				advertising	\$3,320.00	5.1%
			Planning permit application fee PLUS planning scheme amendment fee	per application (1 crossover)	\$450.00	5.2%
				advertising	\$405.00	5.2%
			permitted discretionary	per application (1 crossover)	\$220.00	4.8%
				advertising	\$280.00	5.7%
			flat fee plus per additional lot	per application (1 crossover)	\$230.00	4.5%
advertising	\$405.00	5.2%				
PLUS if Hearing Required	per application (1 crossover)	\$65.00	8.3%			
	advertising	\$625.00	5.0%			
Regardless of whether or not the Part 5 Agreement is required as a condition of approval	per application (1 crossover)	\$1,955.00	5.1%			
	advertising	\$415.00	5.1%			
Non-standard Part 5 Agreements requiring legal drafting or perusal by Council's Solicitors will be invoiced for full cost of advice.	per application (1 crossover)	\$405.00	5.2%			
	advertising	\$450.00	4.7%			
Preparation of Deed for security for uncompleted works Inspection of works for release of security	per application (1 crossover)	\$695.00	5.3%			
	advertising	\$180.00	5.9%			
standard fee standard fee	per application (1 crossover)	\$290.00	5.5%			
	advertising	\$210.00	5.0%			
Number of Blocks: 1 to 5 Number of Blocks: 6 to 20	per application (1 crossover)	\$340.00	6.3%			
	advertising	\$295.00	5.4%			
Number of Blocks: 20 plus See Part 3, Division 8 of the Local Government (Building and Miscellaneous Provisions) Act 1993	per application (1 crossover)	\$270.00	5.9%			
	advertising	\$22,753.50	5.0%			
Cash in lieu of car parking Cash in lieu of public open space	per application (1 crossover)	\$275.00	5.8%			
	advertising	\$22,753.50	5.0%			

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (incl GST & rounding adjustment)	% Increase Year to Year (GST incl)
	Value of Building Works Between \$10,000 and \$19,999 - All classes	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$410.00	5.1%
	Value of Building Works \$20,000 and over (Classes 1, 10 and multi unit development)	Class 10 - Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments. Where work associated with a Class 10 development is commercial in nature or consists of civil hydraulic works assessment, plumbing fees will be aligned to the Classes 2 to 9 fee schedule	per application	\$840.00	5.0%
		Class 1 or Classes 1 and 10 - Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$2,045.00	5.1%
		Class 1 or Classes 1 and 10 with an Onsite Waste Water Management System - Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$2,515.00	5.0%
		Multi unit development	2 units	\$3,740.00	5.1%
	Minor Plumbing Work where value of Building Work is over \$20,000. Applies to all building classes and categories of work	Plumbing work minor in nature, could include additional fixtures in an existing building - Maximum of 3 fixtures	3rd and subsequent units / per unit	\$1,720.00	5.2%
			per application	\$710.00	5.2%
	Value of Building Works \$20,000 and over (Classes 2 to 9 and demolition)	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	\$20,000 to \$50,000	\$1,720.00	5.2%
			\$50,000 to under \$500,000	\$3,610.00	5.1%
			\$500,000 to under \$5,000,000	\$7,510.00	5.0%
			\$5,000,000 and above. ** Fee includes up to 10 plumbing inspections. Any additional inspections will be charged at \$200.00 each.	\$16,490.00	5.0%
	Amended Plans	Notifiable work	Fee as per normal based on difference between cost of works or base fee of \$280 which ever is greater.	Greater of: \$280 or difference in cost of works	Greater of: \$265 or difference in cost of works

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (incl GST & rounding adjustment)	% Increase Year to Year (GST incl)
		Permit work	Fee as per normal based on difference between cost of works or base fee of \$390 which ever is greater.	Greater of: \$390 or difference in cost of works	Greater of: \$370 or difference in cost of works
	Staged Plumbing Permits	1st stage		Normal application fees apply based on total project cost	Normal application fees apply based on total project cost
		Each subsequent stage		\$300.00	5.3%
	On-site wastewater management system	Stand alone assessment, permit and inspections	per application	\$790.00	5.3%
	Extension of time for Plumbing Permit after 24 months from issue of Permit. Includes extension of CLC for notifiable work.	Administration	per year thereafter	\$230.00	7.0%
	Automatic Control Device	Approval and registration. Includes Testable Backflow Prevention Devices Permit and registration. Administration of testable backflow prevention devices will be subject to this fee structure whether subject to an existing Special Plumbing Permit or future Plumbing Permit.	assessment and registration of 1 device	\$155.00	5.4%
			assessment and registration of 2 - 5 devices	\$240.00	6.7%
			assessment and registration of 6 - 10 devices	\$540.00	5.9%
			assessment and registration of 11+ devices	\$830.00	5.1%
	Finalising existing Plumbing Permits	Includes inspections and issue of documentation for works (applications) not completed within 2 years.	per permit	\$260.00	6.1%
	Work without a Plumbing Permit	If work NOT undertaken by current owner (signed Statutory Declaration required)			Refer to the above normal application fees for plumbing permits under each classes.
		Work undertaken by current owner			Double of the above normal application fees for plumbing permits under each classes.
Reserves - Casual Hire Only	Abbotsfield Park		per hour	\$46.10	5.0%
	Cadbury's 1 Ground		per hour	\$46.10	5.0%
	Cadbury's 2 Ground		per hour	\$40.40	5.2%
	Eady Street Reserve - No 1 Ground		per hour	\$46.10	5.0%
	Eady Street Reserve - No 2 Ground		per hour	\$40.40	5.2%
	KGV		per hour	\$72.20	5.1%
	Prince of Wales Bay - No 1 and 2 Ground		per hour	\$40.40	5.2%
	Prince of Wales Bay - No 3 Ground		per hour	\$46.10	5.0%
	Shoobridge Park		per hour	\$40.40	5.2%
	North Chigwell Oval - lower ground		per hour	\$46.10	5.0%
	North Chigwell Oval - upper ground		per hour	\$40.40	5.2%
	Collinsvale Oval		per hour	\$40.40	5.2%
	Cadbury Tennis courts	Daylight hours	per hour	\$7.20	5.9%
		All other hours	plus refundable key deposit	\$70.00	-5.9%
			per hour	\$11.90	5.3%
			plus refundable key deposit	\$70.00	-5.9%
	Bootcamp / PT / Fitness Activities	Reserves	per hour	\$15.50	5.4%

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (incl GST & rounding adjustment)	% Increase Year to Year (GST incl)
	Junior Casual Hire	50% of Applicable Full Amount	per hour	50% of Applicable Full Amount \$21.40	50% of Applicable Full Amount 4.9%
Revenue	Minimum Monthly Charge for Landfill Accounts		30 fee units	\$57.30	2.1%
	Section 132 certificates (Set by legislation)	Per certificate	132.5 fee units	\$253.08	2.1%
	Section 337 certificates (Set by legislation)	Per certificate - standard 10 day turnaround		\$30.00	0.0%
	Payment Dishonour Fee	Cheques, Direct Debit	weekly permits	\$472.45	5.0%
Property Assets	Road Opening Permits	Long Term	per service connection	\$236.35	5.0%
		Short Term	per day	\$70.90	5.0%
Tolosa Park	Pre-Booked Paid in Advance Hire (subject to availability)	All hut bookings (excluding Hut 15)	per day	\$100.50	5.0%
		Green Room (Hut 15)	per day	\$20.20	5.2%
		Music Bowl electricity	per day	\$132.40	5.0%
		Criterion Circuit hire	per day		
Waste Management Services	Standard Service				
	Garbage - 140L	Fortnightly Service	per bin	\$123.60	5.0%
	Garbage - 240L	Fortnightly Service	per bin	\$217.15	5.0%
	Recycling - 140L	Fortnightly Service	per bin	\$121.30	5.0%
	Recycling - 240L	Fortnightly Service	per bin	\$121.30	5.0%
	Residential FOGO - 140L & 240L	Fortnightly Service	per bin	\$93.80	5.0%
	Shared Services				
	Garbage	Fortnightly Service	per bin	\$123.60	5.0%
	Recycling	Fortnightly Service	per bin	\$121.30	5.0%
	FOGO	Fortnightly Service	per bin	\$93.80	5.0%
	Other Services				
	Commercial Garbage - 140L	Fortnightly Service	per bin	\$214.85	5.0%
	Group Home Garbage – 140L (W140L CG)	Weekly Service	per bin	\$375.40	5.0%
Commercial Garbage - 240L	Fortnightly Service	per bin	\$368.45	5.0%	
Group Home Garbage – 240L (W240L CG)	Weekly Service	per bin	\$639.90	5.0%	
Commercial Recycling - 140L & 240L	Fortnightly Service	per bin	\$121.30	5.0%	
Group Home Recycling 140L & 240L (WLCR)	Weekly Service	per bin	\$240.35	5.0%	
Commercial FOGO - 140L & 240L	Fortnightly Service	per bin	\$93.80	5.0%	
Special Garbage - 140L	Fortnightly Service	per bin	\$247.20	5.0%	
Special Garbage - 240L	Fortnightly Service	per bin	\$425.05	5.0%	
Special Recycling 140L & 240L	Fortnightly Service	per bin	\$240.35	5.0%	
Special FOGO 140L & 240L	Fortnightly Service	per bin	\$242.55	5.0%	
Change of Bin Size					
	Change bin size	No application fee but increased service charge may apply	per bin	No Charge	No Charge

Attachment 2 Schedule of Fees and Charges 2025/26



Charge Category	Description	Additional Info	Definition	Amount 2025/26 (excl GST)	GST Treatment (Taxable or Exempt)	Amount 2025/26 (incl GST & rounding adjustment)	
Animal Control	Dog Registration Fees	Non-Desexed	standard fee	\$131.00	Exempt	\$131.00	
		Desexed	standard fee	\$52.00	Exempt	\$52.00	
		Concession (Non-Desexed)	standard fee	\$85.00	Exempt	\$85.00	
		Concession (Desexed)	standard fee	\$40.00	Exempt	\$40.00	
		Working	full fee	\$111.00	Exempt	\$111.00	
		Special Assistance Dogs	full fee	No Charge	Exempt	No Charge	
		Dangerous Dog - First year of declaration, up to that amount if registered as standard dog at the time	full fee	\$500.00	Exempt	\$500.00	
		Dangerous Dog - Year 2 onwards after declaration	full fee	\$200.00	Exempt	\$200.00	
		Late Dog Registration Payment Fee	New Fee (late Registration Fee)	\$30.00	Exempt	\$30.00	
		Kennel Licence	application fee	\$121.00	Exempt	\$121.00	
		Greyhound Kennel Licence	renewal fee	\$75.00	Exempt	\$75.00	
			up to 5 dogs	\$416.00	Exempt	\$416.00	
			more than 5 dogs	\$605.00	Exempt	\$605.00	
			per dog	\$80.00	Exempt	\$80.00	
		Dog Impound Reclaim	Return dog home fee	\$48.00	Exempt	\$48.00	
Dog Impound Return Home Fee	per dog	\$5.75	Taxable	\$6.40			
Dog Waste Bags	per pack	\$23.50	Taxable	\$25.90			
	per roll	\$43.00	Taxable	\$47.30			
Dogs Citronella Collars (antibarking collars)	Hire	\$137.00	Taxable	\$150.70			
	Purchase	\$24.00	Taxable	\$26.40			
	Refill cans	\$9.00	Taxable	\$9.90			
	Batteries	\$18.00	Taxable	\$19.80			
	Citronella Collar Refill Cartridge	renewal fee	\$130.00	Exempt	\$130.00		
Stable Licence	Animal Impounding (excluding dogs)	Advertising	per day	Cost Recovery	Exempt	Cost Recovery	
		Boarding	all sizes	\$47.00	Taxable	\$51.70	
			all sizes	\$52.50	Taxable	\$57.80	
			all sizes	\$45.00	Taxable	\$49.50	
			refundable upon proof	\$5.75	Exempt	\$5.75	
			per each (100ml), 1 man and vehicle for 3 hours(including travel time)	\$45.70	Exempt	\$45.70	
			each	\$292.10	Taxable	\$321.40	
Assets	Service Location	One off	each	\$365.20	Taxable	\$401.80	
	Investigate seepage complaints and refer to TAS Water where issue is related to water or sewer assets	Inspection and GIS pickup of constructed stormwater connections	each	\$250.20	Taxable	\$275.30	
	Stormwater Connection Fee - Inspection	Charge for Council engineers to extract flood related information	each	\$472.45	Taxable	\$519.70	
	Hydraulic Modelling Fee	Charge for Council to provide its flood model(s)	each	\$2,952.70	Taxable	\$3,248.00	
Building	Building Works under \$20,000 - Class 1, 10, 1 & 10		per application	\$415.00	Exempt	\$415.00	
			Application for a Building Permit, Demolition Permit, Permit of Substantial Compliance and Certificate of Completion for all classes	detailed below			
			Class 10	per application	\$595.00	Exempt	\$595.00
			Class 1 / Classes (1 and 10)	per application	\$710.00	Exempt	\$710.00
			Multi Unit Development (2 or more separate units)	base fee for 2 units plus per unit > 2	\$840.00	Exempt	\$840.00
	Building Works \$20,000 and over for Class 1, 10, 1 & 10	Classes - (2 to 9)	\$0 - \$50,000	Exempt	\$90.00		
			\$50,000 - \$500,000	Exempt	\$495.00		
			\$500,000 - \$500,000	Exempt	\$700.00		

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (excl GST)	GST Treatment (Taxable or Exempt)	Amount 2025/26 (incl GST & rounding adjustment)
			\$500,000 - \$5,000,000	\$1,115.00	Exempt	\$1,115.00
			\$5,000,000 and above	\$1,775.00	Exempt	\$1,775.00
	Notifiable Building Works	Lodgement, assessment, associated correspondence and record keeping	Building Works under \$20,000 residential	\$360.00	Exempt	\$360.00
			Building Works \$20,000 and over residential	\$475.00	Exempt	\$475.00
			Multi unit / commercial	\$735.00	Exempt	\$735.00
	Amended Plans	Notifiable work	Fee as per normal based on difference between cost of works or base fee of \$280 which ever is greater.	Greater of: \$280 or difference in cost of works	Exempt	Greater of: \$280 or difference in cost of works
		Permit work	Fee as per normal based on difference between cost of works or base fee of \$390 which ever is greater.	Greater of: \$390 or difference in cost of works	Exempt	Greater of: \$390 or difference in cost of works
	Staged Building Permits	1st stage		Normal application fees apply based on total project cost	Exempt	Normal application fees apply based on total project cost
		Each subsequent stage		\$290.00	Exempt	\$290.00
	Extension of time for Building Permit after 24 months from issue of Permit	Administration	per year thereafter	\$230.00	Exempt	\$230.00
	Refusal / Cancellation / Withdrawal of Building and Plumbing Applications	Charge for services provided up until determined milestones. Percentage of application fee charged.	after lodgement	25% of application fee	Exempt	25% of application fee
			after assessment	50% of application fee	Exempt	50% of application fee
			after permit issue	75% of application fee	Exempt	75% of application fee
	Strata Title Application (New Or Amendment/s) Now includes planning assessment	Application fee including first tenancy		\$980.00	Exempt	\$980.00
		Each additional tenancy		\$175.00	Exempt	\$175.00
	Strata amendment (minor)	for minor amendments such as boundary adjustments/alignment		\$180.00	Exempt	\$180.00
	Work without a Building Permit	if work NOT undertaken by current owner (signed Statutory declaration required)		Refer to the above normal application fees for building permits under each class	Exempt	Refer to the above normal application fees for building permits under each class
		Work undertaken by current owner		Double of the above normal application fees for building permits under each class	Exempt	Double of the above normal application fees for building permits under each class
	Building Certificates	Part or whole building		\$430.50	Exempt	\$430.50
		if plumbing work involved		\$840.00	Exempt	\$840.00
	Finalising existing Building Permits	Prior to 2004 Permit in which Council was Building Surveyor (introduction of Act 2000). Includes inspections and issue of documentation for works (applications) not completed within 2 years of permit being issued.	per permit (Council Building Surveyor)	\$320.00	Exempt	\$320.00
		After 2004 for which Council was not Building Surveyor (introduction of Act 2000). Includes issue of documentation for works (applications) not completed within 2 years of permit being issued.	per permit (Private Building Surveyor)	\$158.00	Exempt	\$158.00
	Building and plumbing sundry services	Record retrieval of all available property records (including house plan requests and drainage plans)	on site records (domestic)	\$50.00	Exempt	\$50.00
			all records commercial	\$110.25	Exempt	\$110.25
			per inspection (minimum 1 hr)	\$195.00	Exempt	\$195.00
			per inspection (minimum 1 hr) - Classes (1 and 10)	\$195.00	Exempt	\$195.00

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (excl GST)	GST Treatment (Taxable or Exempt)	Amount 2025/26 (incl GST & rounding adjustment)	
		Inspection (Building or Plumbing)	per inspection (minimum 1 hr) - Classes (2 to 9)	\$285.00	Exempt	\$285.00	
		Research and technical advice	per hour	\$195.00	Exempt	\$195.00	
		Building Permit Levy	State Government imposed collection fee	0.1% of total project cost	Exempt	0.1% of total project cost	
		Industry Training Levy	State Government imposed collection fee	0.2% of total project cost	Exempt	0.2% of total project cost	
		Building surveying work	per hour (minimum 1/2 hour)	\$200.00	Exempt	\$200.00	
		Certification and administrative functions of a building surveyor including assessments, certifications, inspections, research, consultation, enforcement, advice and documentation issue					
Child Care Centres	Benjafield Child Care Centre	Parent Fees	per day	\$154.00	Exempt	\$154.00	
	Berriedale Child Care Centre	Parent Fees	per week	\$678.00	Exempt	\$678.00	
Customer Service	Environmental Health Services	Glenorchy History Book Vol 2 Environment Protection Notice Fee - issuing and ensuring compliance	Each	\$42.70	Taxable	\$47.00	
			Drafting, assessment, verification and compliance inspections	per hour or part thereof	\$370.00	Exempt	\$370.00
			Registration fee - Priority 1	per premises	\$520.00	Exempt	\$520.00
			Registration fee - Priority 2	per premises	\$390.00	Exempt	\$390.00
			Registration fee - Priority 3	per site	\$265.00	Exempt	\$265.00
			Registration fee - Priority - Charitable	per premises	\$130.00	Exempt	\$130.00
			Notification fee - P3N P4	per premises	\$40.00	Exempt	\$40.00
			New Food Business Application	per premises	\$370.00	Exempt	\$370.00
			Food Business Reinspection Fee	per inspection and report	\$115.00	Exempt	\$115.00
			Pre-purchase food premises inspection and report	per inspection and report	\$370.00	Taxable	\$407.00
			Application / assessment / report	per hour or part thereof	\$320.00	Exempt	\$320.00
			Pre-purchase inspection (food or other premises)	per hour or part thereof	\$280.00	Exempt	\$280.00
New Premises Assessment (food or other premises)	per hour or part thereof	\$280.00	Exempt	\$280.00			
	Certificate of Occupancy report fee	each	\$75.00	Exempt	\$75.00		
	Urgent Occupancy Report fee	2 working days or less from date of opening	\$265.00	Exempt	\$265.00		
	Assessment / licence fee / all applications	operating: 1 day	\$25.00	Exempt	\$25.00		
	Registration of premises	per premises	\$265.00	Exempt	\$265.00		
	Licence of operator	per licence	\$125.00	Exempt	\$125.00		
	New applications - lodgement / assessment / licence	per hour or part thereof	\$300.00	Exempt	\$300.00		
	Compliance inspection - weekdays	per hour or part thereof	\$265.00	Exempt	\$265.00		
	Compliance inspection - weekends/public holidays	per hour or part thereof	\$350.00	Exempt	\$350.00		
	Late application fee penalty (applicable if received less than minimum required under Council Policy)	per application	\$265.00	Exempt	\$265.00		
	Regulated Systems	Application / assessment / licence	1 - 5 systems per site	\$265.00	Exempt	\$265.00	
	Commercial Water Carrier	Application / assessment / licence	6 - 10 systems per site	\$540.00	Exempt	\$540.00	
	Private Water Supplier	Maintenance charge for all systems that fail to arrange servicing.	11* systems per site	\$775.00	Exempt	\$775.00	
	Domestic Aerated Wastewater Treatment System (AWTS)	Application / assessment / licence	per annum	\$130.00	Exempt	\$130.00	
	Caravan Licence Application	Application / assessment	per application	\$115.00	Exempt	\$115.00	
	Caravan Licence for Temporary Accommodation	Maximum 26 weeks	per week	\$30.00	Exempt	\$30.00	
	Private Burial Assessment	Application / assessment / approval	per hour or part thereof	\$265.00	Exempt	\$265.00	
	Vaccines	Adult Diphtheria and Tetanus	per vaccine	\$65.00	Exempt	\$65.00	
	Sharps Containers	1 4L	each	\$10.00	Taxable	\$11.00	
		3 0L	each	\$17.00	Taxable	\$18.70	
		6 0L	each	\$20.00	Taxable	\$22.00	
	Sampling (Bacterial)	Potable water / water carters / swimming pool / spa	per sample	\$265.00	Exempt	\$265.00	
Events	Commercial Event	Major 1000+ People - Whole Park Hire	weekend/day	\$3,307.50	Taxable	\$3,638.30	
		Other <1000 People - Whole Park Hire	weekend & public holiday/day	\$5,512.50	Taxable	\$6,063.80	
			weekend/day	\$3,150.00	Exempt	\$3,150.00	
			deposit (non-refundable)	10% of total fee			10% of total fee
			weekend/day	\$1,653.75	Taxable	\$1,819.20	

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (excl GST)	GST Treatment (Taxable or Exempt)	Amount 2025/26 (incl GST & rounding adjustment)
Fire Risk Abatement	Administrative fee for failing to adhere to fire risk abatement Berriedale Centre, Chigwell Barn, Claremont Hall, Tolosa Street Hall	In addition to any Penalty Infringement Notice	weekend & public holiday/day	\$2,756.25	Taxable	\$3,031.90
			bond	\$1,575.00	Exempt	\$1,575.00
			deposit (non-refundable)	10% of total fee	Taxable	10% of total fee
			priced by quote (if applicable)	Quote	Taxable	Quote
			weekend/day	\$1,323.00	Taxable	\$1,455.30
			weekend & public holiday/day	\$2,756.25	Taxable	\$3,031.90
			bond	\$525.00	Exempt	\$525.00
			deposit	10% of total fee	Taxable	10% of total fee
			priced by quote (if applicable)	Quote	Taxable	Quote
			Commercial	\$143.35	Taxable	\$157.70
			Community	\$71.70	Taxable	\$78.90
			Community	\$286.65	Taxable	\$315.40
Community	\$143.35	Taxable	\$157.70			
Community	\$573.30	Taxable	\$630.70			
Community	\$286.65	Taxable	\$315.40			
Community	\$240.00	Taxable	\$264.00			
per hour	\$28.05	Taxable	\$30.90			
per booking over five hours	\$334.00	Taxable	\$367.40			
per booking	\$179.40	Taxable	\$197.40			
non refundable	\$132.10	Taxable	\$145.40			
plus refundable bond	\$500.00	Exempt	\$500.00			
plus refundable key deposit	\$70.00	Exempt	\$70.00			
per hour	\$36.65	Taxable	\$40.40			
per booking	\$417.75	Taxable	\$459.60			
per booking over four hours	\$179.40	Taxable	\$197.40			
non refundable	\$132.10	Taxable	\$145.40			
plus refundable bond	\$500.00	Exempt	\$500.00			
plus refundable key deposit	\$70.00	Exempt	\$70.00			
per hour	\$18.35	Taxable	\$20.20			
per booking	\$179.40	Taxable	\$197.40			
per hour	Included	Taxable	Included			
per function	Included	Taxable	Included			
per function	Included	Taxable	Included			
Cleaning charge (if left unsatisfactory)	\$132.10	Taxable	\$145.40			
plus refundable bond	\$500.00	Exempt	\$500.00			
plus refundable key deposit	\$70.00	Exempt	\$70.00			
per hour (Not for Profit)	\$53.75	Taxable	\$59.20			
per hour (Commercial)	\$41.40	Taxable	\$45.60			
Full day hire (Commercial)	\$354.40	Taxable	\$389.90			
Full day hire (Not for Profit)	\$263.10	Taxable	\$289.50			
non refundable	\$132.10	Taxable	\$145.40			
plus refundable bond	\$500.00	Exempt	\$500.00			
plus refundable key deposit	\$70.00	Exempt	\$70.00			
50% of booking fee		Taxable	50% of booking fee			
Information Management	Right to Information Act	Application for Assessed Disclosure	25 fee units	\$47.75	Exempt	\$47.75
	Inspect copies of Council Agendas, Minutes and By-Laws		per inspection	No Charge	Exempt	No Charge
Landfill Operations	Minimum gate Fee		per visit	\$15.45	Taxable	\$17.00
			General waste - GCC Residents	\$145.00	Taxable	\$160.00
			General waste - Non GCC Residents	\$188.00	Taxable	\$207.00
			Green Waste / Vegetation	\$128.00	Taxable	\$141.00
			Green Waste / Vegetation	\$150.00	Taxable	\$165.00
			Mixed Waste - Commercial/ Industrial/ Demolition/ Construction (by negotiation)	\$272.00	Taxable	\$300.00
			Recycling		deposited prior to weighbridge	\$0.00

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (excl GST)	GST Treatment (Taxable or Exempt)	Amount 2025/26 (incl GST & rounding adjustment)
	Metal / Car Body		per tonne	\$116.00	Taxable	\$128.00
	Passenger Vehicle Tyres		per tyre	\$12.00	Taxable	\$14.00
	Light Truck / 4wd Tyres		per tyre	\$21.00	Taxable	\$24.00
	Passenger Vehicle Tyres - With Rims		per wheel	\$21.00	Taxable	\$24.00
	Light Truck / 4wd Tyres - With Rims		per wheel	\$42.00	Taxable	\$47.00
	Clean Fill (condition apply)*		per tonne	\$74.00	Taxable	\$82.00
	Timber & Wood		per tonne	\$118.00	Taxable	\$130.00
	Brick/ Concrete/ rubble		per tonne	\$130.00	Taxable	\$143.00
	Domestic quantity of double Wrapped asbestos		per boot load	\$53.00	Taxable	\$59.00
	Commercial quantities not accepted		per small trailer load	\$105.00	Taxable	\$116.00
	Charge pre bed mattress disposal		per mattress	\$31.00	Taxable	\$35.00
	Bed mattress disposal					
	Volume Based Charging Schedule for Vehicles 3 tonne GVM or greater (These charges will only apply when the Weighbridge is non-operational)	Boot Load (up to a maximum of 0.25m3)		\$15.45	Taxable	\$17.00
		Green Waste Boot Load		\$15.45	Taxable	\$17.00
		Trucks GVM > 3 tonne to 7 tonne		\$87.00	Taxable	\$96.00
		Trucks GVM > 7 tonne to 12 tonne		\$197.00	Taxable	\$217.00
		Trucks GVM > 12 tonne Single Axle		\$283.00	Taxable	\$312.00
		Trucks GVM > 12 tonne Dual Axle		\$348.00	Taxable	\$383.00
		Dual axle trailers (behind trucks)		\$348.00	Taxable	\$383.00
		Skip/Bin up to 4m3		\$118.00	Taxable	\$130.00
		Skip/Bin > 4m3 to 8m3		\$227.00	Taxable	\$250.00
		Skip/Bin > 8m3 to 12m3		\$368.00	Taxable	\$405.00
		Skip/Bin > 12m3 to 15m3		\$463.00	Taxable	\$510.00
		Skip/Bin > 15m3 to 20m3		\$604.00	Taxable	\$665.00
		Skip/Bin > 20m3 to 25m3		\$714.00	Taxable	\$786.00
		Skip/Bin > 25m3 to 30m3		\$823.00	Taxable	\$906.00
		Skip/Bin > 30m3		\$1,043.00	Taxable	\$1,148.00
		Compactors < 7m3		\$278.00	Taxable	\$306.00
		Compactors > 7m3 to 15m3		\$592.00	Taxable	\$652.00
		Compactors < 15m3 half full		\$441.00	Taxable	\$486.00
		Compactors > 15m3 full		\$998.00	Taxable	\$1,098.00
		Compactors > 15m3 half full		\$630.00	Taxable	\$693.00
	Controlled Waste / Special Burial (Tas Police & State Health Only)	Special Waste Handling - Fee		\$158.00	Taxable	\$174.00
		Special Waste Handling - Tonne		\$318.00	Taxable	\$350.00
Licences / Permits	Commercial Footpath Occupation	Cafe / Takeaway Dining or Signage	per square metre	\$53.00	Exempt	\$53.00
	Miscellaneous Applications		per sign	\$35.00	Exempt	\$35.00
	Lease Preparation (if requested)	Charitable / Community organisations		\$47.35	Exempt	\$47.35
		Other organisations		\$81.60	Exempt	\$81.60
	Licence Preparation (if requested)	Charitable / Community organisations		\$161.90	Exempt	\$161.90
		Other organisations		\$68.65	Exempt	\$68.65
	Permit Preparation (if requested)	Charitable / Community organisations		\$135.90	Exempt	\$135.90
		Other organisations		\$41.40	Exempt	\$41.40
Miscellaneous	Photocopying Documents / Forms (to facilitate paper lodgement)	Other organisations	per sheet	\$108.75	Exempt	\$108.75
		AA Black	per sheet	\$0.50	Taxable	\$0.60
		AA Colour	per sheet	\$2.65	Taxable	\$3.00
		A3 Black	per sheet	\$0.90	Taxable	\$1.00
		A3 Colour	per sheet	\$3.55	Taxable	\$4.00
	Scanning Documents / Forms (to facilitate electronic lodgement)	AA and A3	per sheet	\$1.45	Taxable	\$1.60
	Information research and release	Administrative costs of files review and research of historic approvals etc where time exceeds 30 minutes	per hour or part thereof	\$74.90	Taxable	\$82.40
Moonah Arts Centre	Main Exhibition Space (combined)	Standard Rate	per week	\$300.00	Taxable	\$330.00
	Exhibition Space 9.6m x 10.0m (96m ²)	Standard Rate	per week	\$220.00	Taxable	\$242.00
	Project Gallery Space 9.6m x 3.3m (31m ²)	Standard Rate	per week	\$124.50	Taxable	\$137.00
	Albert Hallway (Corridor) or Avago (window box)	Standard Rate	per week	\$54.50	Taxable	\$60.00

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (excl GST)	GST Treatment (Taxable or Exempt)	Amount 2025/26 (incl GST & rounding adjustment)
Performance / Screen Studio 9.6m x 17.6m (169m ²)	Standard Rate		per day up to 4 hrs (business hours)	\$436.36	Taxable	\$480.00
	Community Rate		per day up to 4 hrs (business hours)	\$363.63	Taxable	\$400.00
	Arts Rate		per day up to 4 hrs (business hours)	\$272.72	Taxable	\$300.00
	Arts Rate		per day up to 4 hrs (business hours)	\$227.27	Taxable	\$250.00
	Arts Rate		per day up to 4 hrs (business hours)	\$210.90	Taxable	\$232.00
	Arts Organisations Weekly Rate (Monday - Sunday)		per week includes Venue Manager Shrs, Duty Technician Shrs and Venue Hire for Shrs - Available to Performances & Events developed in Tasmania	\$152.72	Taxable	\$168.00
	Supported Presentations - Local		per week	\$1,200.00	Taxable	\$1,320.00
	Standard Rate		per day	\$727.27	Taxable	\$800.00
	Community Rate		per day up to 4 hrs (business hours)	\$381.81	Taxable	\$420.00
	Arts Rate		per day up to 4 hrs (business hours)	\$272.65	Taxable	\$300.00
Kitchen (Subject to additional costs)	Arts Rate		per day up to 4 hrs (business hours)	\$200.00	Taxable	\$220.00
	Standard Rate		per day up to 4 hrs (business hours)	\$133.60	Taxable	\$147.00
	Community Rate		per day up to 4 hrs (business hours)	\$152.72	Taxable	\$168.00
	Arts Rate		per day up to 4 hrs (business hours)	\$90.90	Taxable	\$100.00
	Standard Rate		per day	\$100.00	Taxable	\$110.00
	Community Rate		per day	\$81.81	Taxable	\$90.00
	Arts Rate		per day	\$72.72	Taxable	\$80.00
	Duty Technician - All Day Monday to Saturday		per hour	\$54.54	Taxable	\$60.00
	Duty Technician - All Day Sunday		per hour	\$72.72	Taxable	\$80.00
	Front of House - All Day Monday to Saturday		per hour	\$52.72	Taxable	\$58.00
Parking	Front of House - All day Sunday		per hour	\$66.36	Taxable	\$73.00
	full fee		per hour	\$41.00	Exempt	\$41.00
	disabled parking permit		per \$1,000	\$41.00	Exempt	\$41.00
	minimum		per \$1,000	\$4.30	Exempt	\$4.30
	base fee PLUS		per \$1,000	\$415.00	Exempt	\$415.00
	base fee PLUS		per \$1,000	\$2,185.00	Exempt	\$2,185.00
	per \$1,000 construction cost over \$500,000		per \$1,000 construction cost over \$500,000	\$1.45	Exempt	\$1.45
	base fee PLUS		per \$1,000 construction cost over \$50M	\$78,750.00	Exempt	\$78,750.00
	per \$1,000 construction cost over \$50M		per \$1,000 construction cost over \$50M	\$0.25	Exempt	\$0.25
	flat fee for original request		flat fee for original request	\$170.00	Exempt	\$170.00
Planning Services	Where review of documents and certification is required		flat fee for original request	\$180.00	Exempt	\$180.00
	Estimated Development Cost < \$10,000 (Residential Only)		flat fee for original request	\$180.00	Exempt	\$180.00
	Charge for services provided up until determined processing stages. Percentage of application fee charged.		Initial application administrative processing completed; receipting, "file" creation, allocation, etc.	25% of application fee	Exempt	25% of application fee
	Referrals sent, correspondence prepared, consultation occurred		Referrals sent, correspondence prepared, consultation occurred	50% of application fee	Exempt	50% of application fee
	Internal referrals completed, additional information and/or amended plans received, advertising (when required) completed and/or draft report substantially commenced.		Internal referrals completed, additional information and/or amended plans received, advertising (when required) completed and/or draft report substantially commenced.	75% of application fee	Exempt	75% of application fee
	Draft report (delegated or GPA) completed.		Draft report (delegated or GPA) completed.	100% of application fee	Exempt	100% of application fee
	Lapsed applications		Lapsed applications	\$250.00	Exempt	\$250.00
	per application		per application	\$385.00	Taxable	\$423.50
	per application		per application	\$495.00	Exempt	\$495.00
	plus per additional lot		plus per additional lot	\$535.00	Exempt	\$535.00
Permitted Visitor Accommodation	Statutory fee under Section 11 of the Land Use Planning and Approvals Regulations 2024. Capped at \$250		per application	\$250.00	Exempt	\$250.00
	All applications		per application	\$385.00	Taxable	\$423.50
	Boundary Adjustments (no new lots created)		flat fee	\$495.00	Exempt	\$495.00
	New Lots Created		plus per additional lot	\$535.00	Exempt	\$535.00
	plus per additional lot		plus per additional lot	\$130.00	Exempt	\$130.00
	Advertising Fee		per application	\$385.00	Taxable	\$423.50
	Subdivision Fee		per application	\$495.00	Exempt	\$495.00
	Boundary Adjustments (no new lots created)		flat fee	\$535.00	Exempt	\$535.00
	New Lots Created		plus per additional lot	\$130.00	Exempt	\$130.00

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (excl GST)	GST Treatment (Taxable or Exempt)	Amount 2025/26 (incl GST & rounding adjustment)	
Condition Endorsement;		Engineering drawings - Residential Dwellings. Assessment of engineering drawings submitted for the approval of Council's Development Engineer required as a condition of permit. Includes inspections during construction for future public assets, and a single inspection of all completed works.	per dwelling unit	\$265.00	Exempt	\$265.00	
			Minimum fee	\$790.00	Exempt	\$790.00	
			Maximum fee	\$10,500.00	Exempt	\$10,500.00	
			Reinspection fee (for any inspection that must be repeated)	\$160.00	Exempt	\$160.00	
			Per \$1,000 of the value of public civil works.	\$22.00	Exempt	\$22.00	
			Engineering drawings - all other development. Assessment of engineering drawings submitted for the approval of Council's Development Engineer required as a condition of permit. Includes inspections during construction for future public assets, and a single inspection of all completed works.				
			Other documents. Assessment and approval of other documents or reports required to satisfy a condition of a planning permit (excluding Part 5 Agreements)				
			Minimum fee	\$1,050.00	Exempt	\$1,050.00	
			Maximum fee	\$21,000.00	Exempt	\$21,000.00	
			Reinspection fee (for any inspection that must be repeated)	\$160.00	Exempt	\$160.00	
per document	\$315.00	Exempt	\$315.00				
Driveway/crossover works (does not include road reserve permit)		Assessment of works including one pre and post pour inspection.	per application (1 crossover)	\$265.00	Exempt	\$265.00	
			application (2 or more crossovers)	\$630.00	Exempt	\$630.00	
Planning Scheme Amendment		Minor	Technical corrections, changes to an existing Code list; rezoning if not affected by an overlay and matches the surrounding zoning	\$7,350.00	Exempt	\$7,350.00	
			Any proposal not within the Minor category	\$15,750.00	Exempt	\$15,750.00	
Combined Planning Permit Application and Planning Scheme Amendment Request		Major Amendment prepared	advertising	\$3,320.00	Exempt	\$3,320.00	
			Planning permit application fee PLUS planning scheme amendment fee	\$15,750.00	Exempt	\$15,750.00	
Amendment to Planning Permit		Residential Applications <\$10,000 Original Application	permitted	\$85.00	Exempt	\$85.00	
			discretionary	\$220.00	Exempt	\$220.00	
Request to seal final plan		Boundary Adjustments (no new lots created)		\$280.00	Exempt	\$280.00	
			flat fee	\$230.00	Exempt	\$230.00	
Petition to amend a sealed plan		New Lots Created	plus per additional lot	\$405.00	Exempt	\$405.00	
				\$65.00	Exempt	\$65.00	
Adhesion Order or Discharge of Adhesion Order		PLUS if Hearing Required		\$625.00	Exempt	\$625.00	
				\$1,955.00	Exempt	\$1,955.00	
Part Five Agreements		Regardless of whether or not the Part 5 Agreement is required as a condition of approval	standard fee	\$415.00	Exempt	\$415.00	
				\$405.00	Exempt	\$405.00	
Deed of Agreement (other than Part 5)		Non-standard Part 5 Agreements requiring legal drafting or perusal by Council's Solicitors will be invoiced for full cost of advice.	standard fee	\$450.00	Exempt	\$450.00	
			Preparation of Deed for security for uncompleted works	\$695.00	Exempt	\$695.00	

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (excl GST)	GST Treatment (Taxable or Exempt)	Amount 2025/26 (incl GST & rounding adjustment)	
Plumbing	Extension of time on existing permit	Inspection of works for release of security	standard fee	\$180.00	Exempt	\$180.00	
	Subdivision Asset Data Collection	Reinspection fee: if works not satisfactorily completed	standard fee	\$290.00	Exempt	\$290.00	
	Cash in lieu of public open space	See Part 3, Division 8 of the Local Government (Building and Miscellaneous Provisions) Act 1993	Number of Blocks: 1 to 5	per block	\$340.00	Exempt	\$340.00
			Number of Blocks: 6 to 20	per block	\$295.00	Exempt	\$295.00
	Cash in lieu of car parking	Miscellaneous Provisions) Act 1993	Number of Blocks: 20 plus	per block	\$270.00	Exempt	\$270.00
			Value of Building Work under \$10,000 - All classes	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per space	5% of improved value of the land	Exempt
	Value of Building Works between \$10,000 and \$19,999 - All classes	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$275.00	Exempt	\$275.00	
			Value of Building Works \$20,000 and over (Classes 1, 10 and multi unit development)	Class 10 - Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$410.00	Exempt
	Value of Building Works \$20,000 and over (Classes 1, 10 and multi unit development)	Class 10 - Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$840.00	Exempt	\$840.00	
			Class 1 or Classes 1 and 10 - Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$2,045.00	Exempt	\$2,045.00
Minor Plumbing Work where value of Building Work is over \$20,000. Applies to all building classes and categories of work	Multi unit development	per application	\$2,515.00	Exempt	\$2,515.00		
		Class 1 or Classes 1 and 10 with an Onsite Waste Water Management System - Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$2,515.00	Exempt	\$2,515.00	
Value of Building Works \$20,000 and over (Classes 2 to 9 and demolition)	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$1,720.00	Exempt	\$1,720.00		
		Minor Plumbing Work where value of Building Work is over \$20,000. Applies to all building classes and categories of work	Plumbing work minor in nature, could include additional fixtures in an existing building - Maximum of 3 fixtures	per application	\$710.00	Exempt	\$710.00
Value of Building Works \$20,000 and over (Classes 2 to 9 and demolition)	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$3,740.00	Exempt	\$3,740.00		
		Multi unit development	2 units	\$3,740.00	Exempt	\$3,740.00	
Value of Building Works \$20,000 and over (Classes 2 to 9 and demolition)	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$1,720.00	Exempt	\$1,720.00		
		Minor Plumbing Work where value of Building Work is over \$20,000. Applies to all building classes and categories of work	3rd and subsequent units / per unit	\$1,720.00	Exempt	\$1,720.00	
Value of Building Works \$20,000 and over (Classes 2 to 9 and demolition)	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$710.00	Exempt	\$710.00		
		Minor Plumbing Work where value of Building Work is over \$20,000. Applies to all building classes and categories of work	per application	\$710.00	Exempt	\$710.00	
Value of Building Works \$20,000 and over (Classes 2 to 9 and demolition)	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$3,610.00	Exempt	\$3,610.00		
		Minor Plumbing Work where value of Building Work is over \$20,000. Applies to all building classes and categories of work	per application	\$3,610.00	Exempt	\$3,610.00	
Value of Building Works \$20,000 and over (Classes 2 to 9 and demolition)	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$7,510.00	Exempt	\$7,510.00		
		Minor Plumbing Work where value of Building Work is over \$20,000. Applies to all building classes and categories of work	per application	\$7,510.00	Exempt	\$7,510.00	

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (excl GST)	GST Treatment (Taxable or Exempt)	Amount 2025/26 (incl GST & rounding adjustment)
			\$5,000,000 and above. ** Fee includes up to 10 plumbing inspections. Any additional inspections will be charged at \$200.00 each.	\$16,490.00	Exempt	\$16,490.00
	Amended Plans	Notifiable work	Fee as per normal based on difference between cost of works or base fee of \$280 which ever is greater.	Greater of: \$280 or difference in cost of works	Exempt	Greater of: \$280 or difference in cost of works
		Permit work	Fee as per normal based on difference between cost of works or base fee of \$390 which ever is greater.	Greater of: \$390 or difference in cost of works	Exempt	Greater of: \$390 or difference in cost of works
	Staged Plumbing Permits	1st stage		Normal application fees apply based on total project cost	Exempt	Normal application fees apply based on total project cost
		Each subsequent stage		\$300.00	Exempt	\$300.00
	On-site wastewater management system	Stand alone assessment, permit and inspections		\$790.00	Exempt	\$790.00
	Extension of time for Plumbing Permit after 24 months from issue of Permit. Includes extension of CLC for notifiable work.	Administration		\$230.00	Exempt	\$230.00
	Automatic Control Device	Approval and registration. Includes Testable Backflow Prevention Devices Permit and registration. Administration of testable backflow prevention devices will be subject to this fee structure whether subject to an existing Special Plumbing Permit or future Plumbing Permit.	assessment and registration of 1 device	\$155.00	Exempt	\$155.00
			assessment and registration of 2 - 5 devices	\$240.00	Exempt	\$240.00
			assessment and registration of 6 - 10 devices	\$540.00	Exempt	\$540.00
			assessment and registration of 11+ devices	\$830.00	Exempt	\$830.00
	Finalising existing Plumbing Permits	Includes inspections and issue of documentation for works (applications) not completed within 2 years.	per permit	\$260.00	Exempt	\$260.00
	Work without a Plumbing Permit	if work NOT undertaken by current owner (signed Statutory Declaration required)		Refer to the above normal application fees for plumbing permits under each classes.	Exempt	Refer to the above normal application fees for plumbing permits under each classes.
		Work undertaken by current owner		Double of the above normal application fees for plumbing permits under each classes.	Exempt	Double of the above normal application fees for plumbing permits under each classes.
Reserves - Casual Hire Only	Abbotsfield Park			\$41.90	Taxable	\$46.10
	Cadbury's 1 Ground		per hour	\$41.90	Taxable	\$46.10
	Cadbury's 2 Ground		per hour	\$36.65	Taxable	\$40.40
	Early Street Reserve - No 1 Ground		per hour	\$41.90	Taxable	\$46.10
	Early Street Reserve - No 2 Ground		per hour	\$36.65	Taxable	\$40.40
	KGV		per hour	\$65.55	Taxable	\$72.20
	Prince of Wales Bay - No 1 and 2 Ground		per hour	\$36.65	Taxable	\$40.40
	Prince of Wales Bay - No 3 Ground		per hour	\$41.90	Taxable	\$46.10
	Shoobridge Park		per hour	\$36.65	Taxable	\$40.40
	North Chigwell Oval - lower ground		per hour	\$41.90	Taxable	\$46.10
	North Chigwell Oval - upper ground		per hour	\$36.65	Taxable	\$40.40
	Collinsvale Oval		per hour	\$36.65	Taxable	\$40.40
	Cadbury Tennis courts		per hour	\$6.50	Taxable	\$7.20
		Daylight hours	plus refundable key deposit	\$70.00	Exempt	\$70.00
		All other hours		\$10.80	Taxable	\$11.90

Charge Category	Description	Additional Info	Definition	Amount 2025/26 (excl GST)	GST Treatment (Taxable or Exempt)	Amount 2025/26 (incl GST & rounding adjustment)
	Bootcamp / PT / Fitness Activities	Reserves	plus refundable key deposit	\$70.00	Exempt	\$70.00
	Junior Casual Hire	50% of Applicable Full Amount	per hour	\$14.05	Taxable	\$15.50
	Minimum Monthly Charge for Landfill Accounts		per hour	Amount	Taxable	Amount
Revenue	Section 132 certificates (Set by legislation)	Per certificate	30 fee units	\$19.45	Taxable	\$21.40
	Section 337 certificates (Set by legislation)	Per certificate - standard 10 day turnaround	132.5 fee units	\$57.30	Exempt	\$57.30
Property Assets	Payment Dishonour Fee	Cheques, Direct Debit		\$253.08	Exempt	\$253.08
	Road Opening Permits	Long Term	weekly permits	\$30.00	Exempt	\$30.00
		Short Term	per service connection	\$472.45	Exempt	\$472.45
Tolosa Park	Pre-Booked Paid in Advance Hire (subject to availability)	All hut bookings (excluding Hut 15)	per day	\$236.35	Exempt	\$236.35
		Green Room (Hut 15)	per day	\$64.45	Taxable	\$70.90
		Music Bowl electricity	per day	\$91.30	Taxable	\$100.50
		Criterion Circuit hire	per day	\$18.35	Taxable	\$20.20
			per day	\$120.35	Taxable	\$132.40
Waste Management Services	Standard Service					
	Garbage - 140L	Fortnightly Service	per bin	\$123.60	Exempt	\$123.60
	Garbage - 240L	Fortnightly Service	per bin	\$217.15	Exempt	\$217.15
	Recycling - 140L	Fortnightly Service	per bin	\$121.30	Exempt	\$121.30
	Recycling - 240L	Fortnightly Service	per bin	\$121.30	Exempt	\$121.30
	Residential FOGO - 140L & 240L	Fortnightly Service	per bin	\$93.80	Exempt	\$93.80
	Shared Services					
	Garbage	Fortnightly Service	per bin	\$123.60	Exempt	\$123.60
	Recycling	Fortnightly Service	per bin	\$121.30	Exempt	\$121.30
	FOGO	Fortnightly Service	per bin	\$93.80	Exempt	\$93.80
	Other Services					
	Commercial Garbage - 140L	Fortnightly Service	per bin	\$214.85	Exempt	\$214.85
	Group Home Garbage - 140L (W140L CG)	Weekly Service	per bin	\$375.40	Exempt	\$375.40
	Commercial Garbage - 240L	Fortnightly Service	per bin	\$368.45	Exempt	\$368.45
	Group Home Garbage - 240L (W240L CG)	Weekly Service	per bin	\$639.90	Exempt	\$639.90
	Commercial Recycling - 140L & 240L	Fortnightly Service	per bin	\$121.30	Exempt	\$121.30
	Group Home Recycling 140L & 240L (WLCR)	Weekly Service	per bin	\$240.35	Exempt	\$240.35
	Commercial FOGO - 140L & 240L	Fortnightly Service	per bin	\$93.80	Exempt	\$93.80
	Special Garbage - 140L	Fortnightly Service	per bin	\$247.20	Exempt	\$247.20
	Special Garbage - 240L	Fortnightly Service	per bin	\$425.05	Exempt	\$425.05
	Special Recycling 140L & 240L	Fortnightly Service	per bin	\$240.35	Exempt	\$240.35
	Special FOGO 140L & 240L	Fortnightly Service	per bin	\$242.55	Exempt	\$242.55
	Change of Bin Size					
	Change bin size	No application fee but increased service charge may apply	per bin	No Charge	Exempt	No Charge

Attachment 1



Monthly Financial Performance Report

For the year-to-date ending 30 April 2025

Statement of Comprehensive Income

Glenorchy City Council Financial Report Statement of Comprehensive Income to 30 April 2025					
Year-to-Date (YTD)	Note	2025 Budget \$'000	2025 Actual \$'000	2024 Actual \$'000	2025 Variance Actual to Budget
Operating Revenue					
Rates	1	52,280	52,153	49,387	↓
User charges and licences	2	13,788	13,900	13,728	↑
Interest	3	1,469	1,273	1,485	↓
Grants	4	3,056	3,415	3,851	↑
Contributions - cash	5	36	53	19	↑
Investment income from Tas Water	6	1,629	1,629	1,629	↔
Other income	7	360	374	529	↑
Total Operating Revenue		72,618	72,796	70,629	↑
Operating Expenditure					
Employment costs	8	24,309	23,575	22,567	↓
Materials and services	9	17,033	15,587	13,871	↓
Depreciation and amortisation	10	14,709	14,424	15,148	↓
Finance costs	11	123	102	121	↓
Bad and doubtful debts	13	-	-	-	↔
Other expenses	14	6,389	6,659	5,940	↑
Total Operating Expenditure		62,563	60,348	57,647	↓
Total Operating Surplus/(Deficit)		10,055	12,449	12,982	↑
Non-Operating Revenue					
Contributions – non-monetary assets	15	-	7,897	-	↑
Net gain/(loss) on disposal of property, infrastructure, plant and equipment	16	(8)	(2,921)	89	↓
Capital grants received specifically for new or upgraded assets	17	7,822	7,110	7,080	↓
Contributions –monetary	18	-	269	150	↑
Total Non-Operating Revenue		7,814	12,355	7,319	↑
Non-Operating Expenses					
Assets written off	12	-	292	-	↑
Total Non-Operating Expense					
Total Surplus/(Deficit)		17,869	24,511	20,301	↑

Operating Revenue

Year-to-date operational revenue is \$72.796m compared to budgeted operational revenue of \$72.618m. This represents a favourable result of \$0.178m or 0.2% against budget.

All noted amounts are reported as variance to budget.

Note 1 – Rates Revenue

Unfavourable against the year-to-date \$52.153m budget by \$127k, noting the Valuer-General has commenced finalising revaluation objections resulting in some rate reductions.

Note 2 – User Charges and Licences Revenue

Favourable against the year-to-date \$13.788m budget by \$111k, noting improved revenue from landfill \$154k, property services \$50k and environmental health \$47k offset by lower revenue from planning \$83k.

Note 3 – Interest on Investments

Interest recorded to date is \$1.273m represented by actual interest received \$1.427m less \$153k partial accrual back to 2023/24 for term deposits maturing in 2024/25.

Note 4 – Operating Grants

Favourable against the year-to-date \$3.055m budget by \$359k, noting Glenorchy Jobs Hub grant instalment received \$360k.

Note 5 – Contributions - Cash

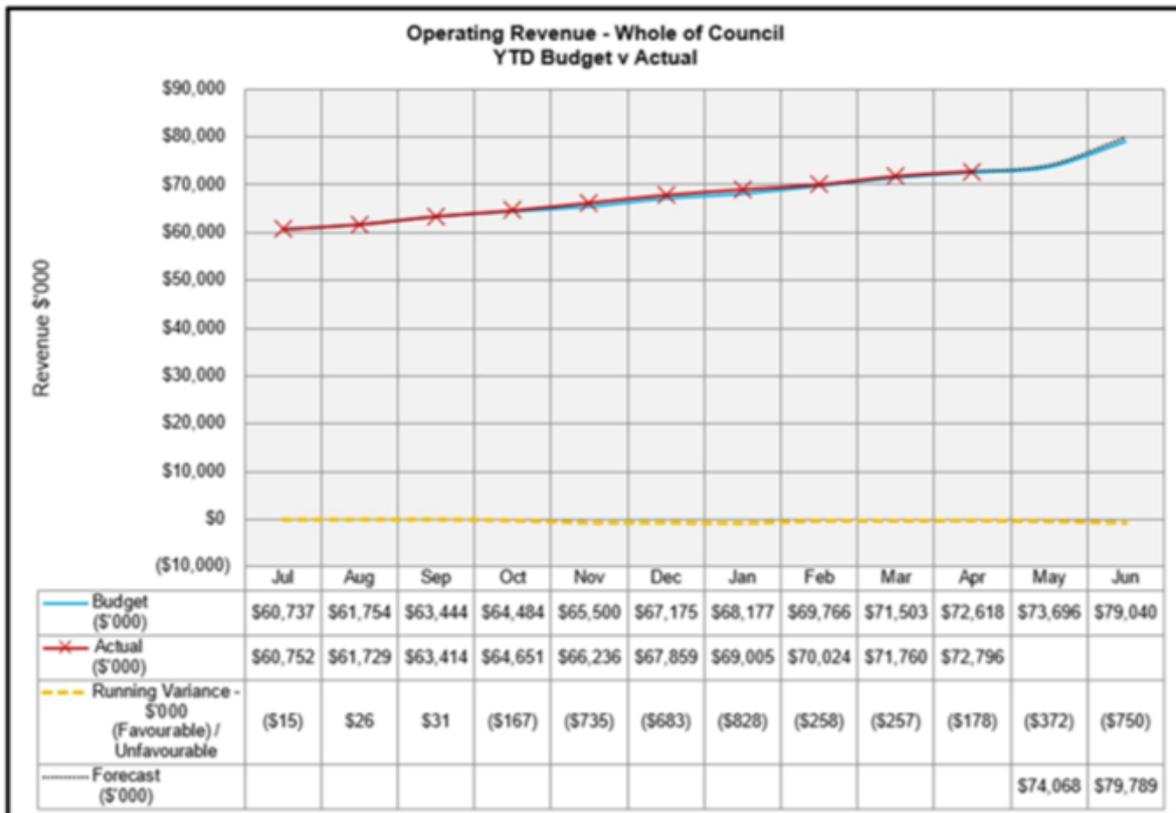
Favourable against the year-to-date \$36k budget by \$17k, noting cash-in-lieu for open space contributions of \$21k less stormwater connection point fees \$4k.

Note 6 – Tas Water Income

On track noting interim dividends of \$1.629m have been received.

Note 7 – Other Income

Favourable against the year-to-date \$360k budget by \$13k, noting insurance claim reimbursements \$35k, miscellaneous income \$25k and landfill gas extraction royalty \$7k offset by heavy vehicle motor tax refund still to be received \$32k and lower fuel tax credits \$15k.



Operating Expenditure

Year-to-date operational expenditure is \$60.348m compared to budgeted expenditure of \$62.563m. This represents a favourable result of \$2.215m or 3.5% against budget.

All noted amounts are reported as variance to budget.

Note 8 – Employment Costs

Favourable against the year-to-date \$24.309m budget by \$0.733m due to position vacancies and extended lead times in recruitment.

Note 9 – Materials and Services Expenditure

Favourable against the year-to-date \$17.033m budget by \$1.446m, noting expenditure timing differences for (predominately) - information technology systems \$965k (Project Hudson), waste management / landfill \$294k (state government levies), asset management (public street lighting) \$81k, community development \$173k (grant expenditure) and property services \$143k (public utilities) offset by works centre expenditure increases \$421k.

Note 10 – Depreciation and Amortisation

Favourable against the year-to-date \$14.709m budget by \$285k, with minor variances between asset categories and fleet lease amortisation.

Note 11 – Finance Costs

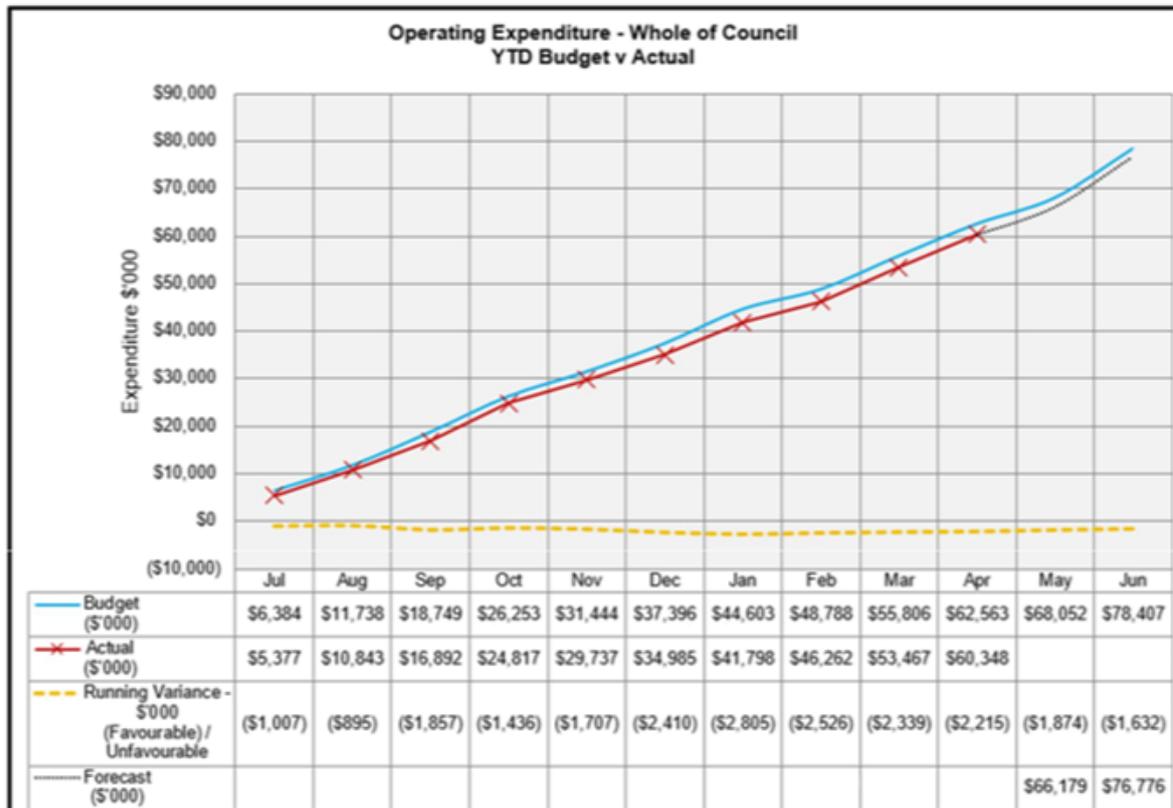
Favourable against the year-to-date \$123k budget by \$21k, noting minor variation to fleet lease interest amortisation.

Note 13 – Bad and Doubtful Debts

No bad or doubtful debts identified to date.

Note 14 – Other Expenses

Unfavourable against the year-to-date \$6.389m budget by \$270k, noting interim fleet leasing amortisation \$354k offset by pending cultural celebration grant payments \$54k.

**Non-Operating Revenue****Note 15 – Contributions – Non-Monetary Assets**

Non-monetary assets totalling \$7.897 have been received against an annual budget of \$3.675m, noting progressive donated / gifted assets \$5.832m and found assets \$2.065m.

Note 16 – Gain or Loss on Disposal of Assets / Derecognition of Assets

Loss on disposal of assets is \$2.921m against the annual \$1.375m budget, noting 3.547m in asset derecognition and \$32k expenses in preparing land for sale and offset, offset by \$666k received from the sale of fleet, plant and obsolete technology equipment.

Note 17 – Capital Grants

Capital grant revenue is \$7.110m against the annual \$14.376m budget, noting funding received for pool reopening \$2.500m, north chigwell / kgv football redevelopment \$1.280m, playground renewals \$825k, lrci phase 3 \$116k, roads to recovery \$752k, better active transport \$301k, blackspot projects \$207k, claremont skate park \$193k and vulnerable road users program \$99k.

Note 18 – Contributions - Monetary

Contributions - Monetary revenue is \$269k against no budget allocation, noting a bequest for the youth hub fitout \$250k and contributions for stormwater WSUD \$19k have been received.

Non-Operating Expenditure

Note 12 – Assets Written Off

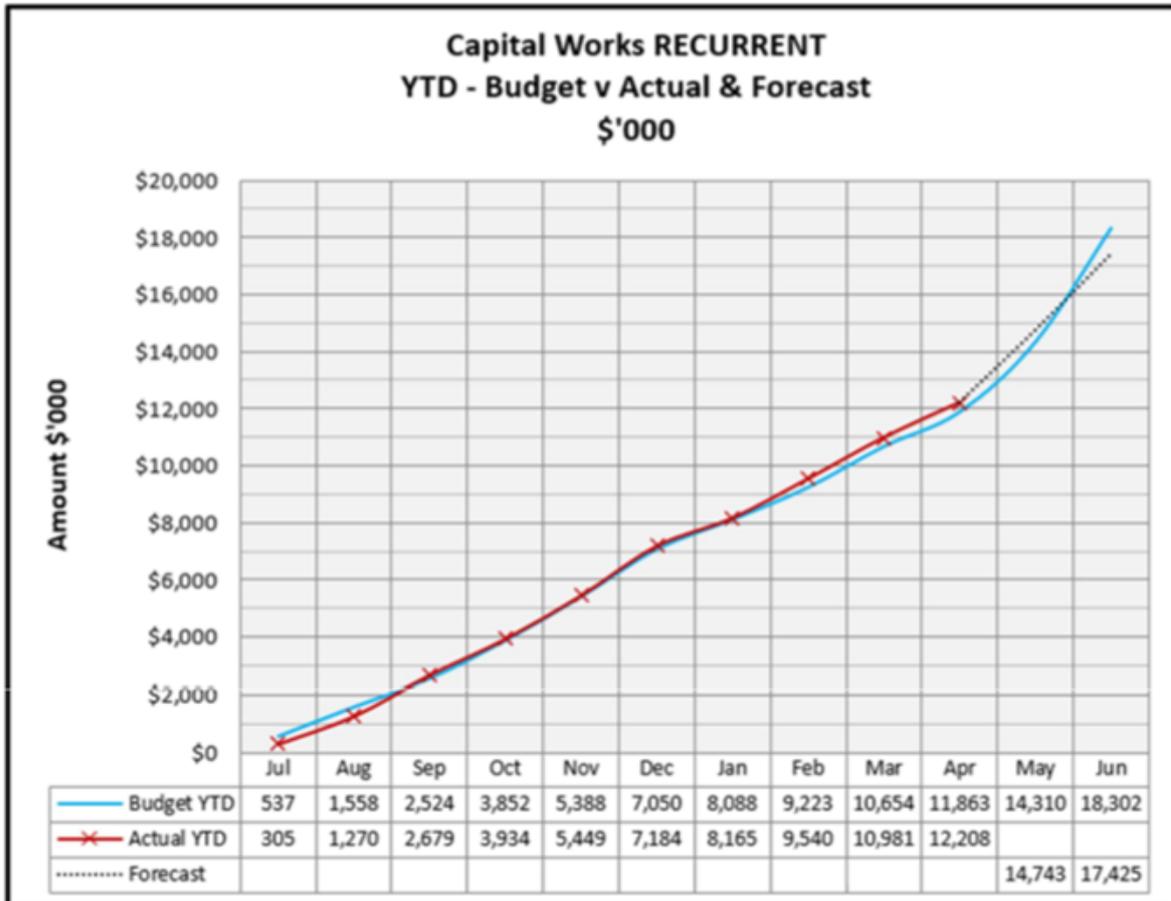
Assets written off total \$0.292m against an annual budget of \$0.700m.

Capital Works

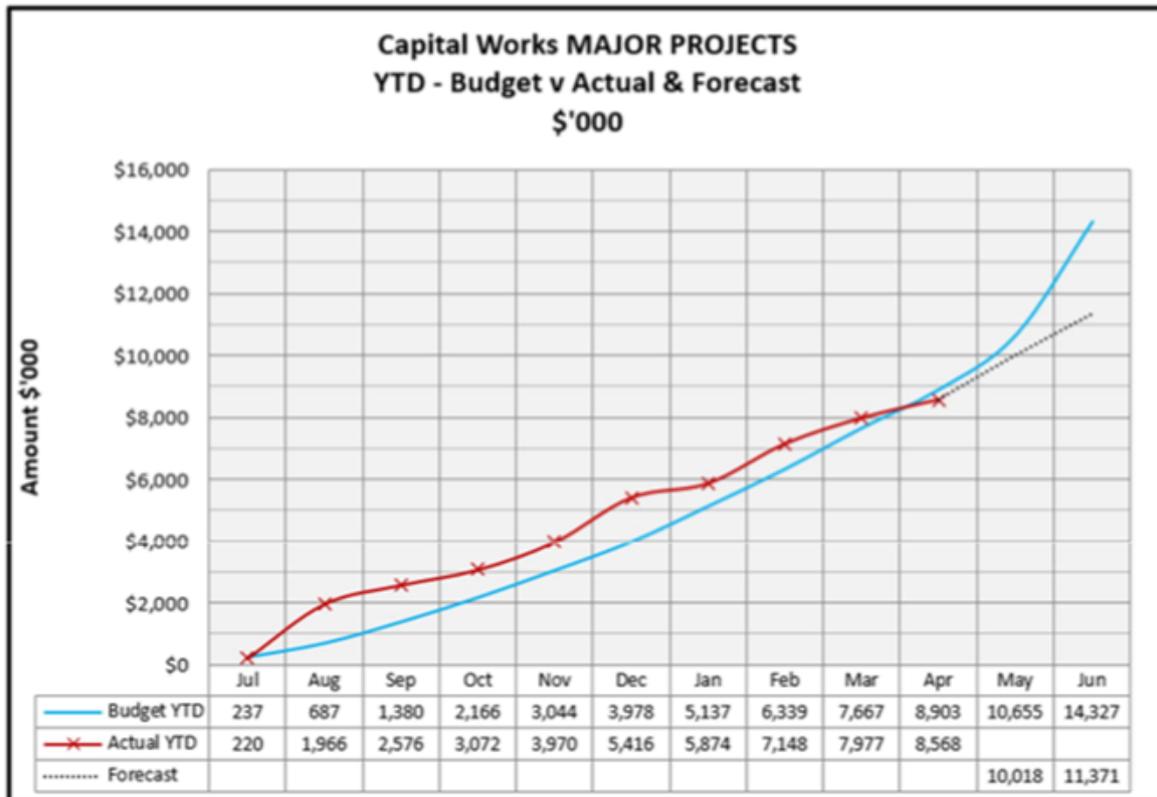
Year-to-date Capital Works expenditure is \$20.776m against an annual budget of \$32.629m. At the end of April, the expenditure split between Recurrent and Major projects is:

- \$12.208m or 66% of the annual RECURRENT budget has been expended
- \$8.568m or 60% of the MAJOR PROJECTS budget has been expended

Capital Program – Recurrent



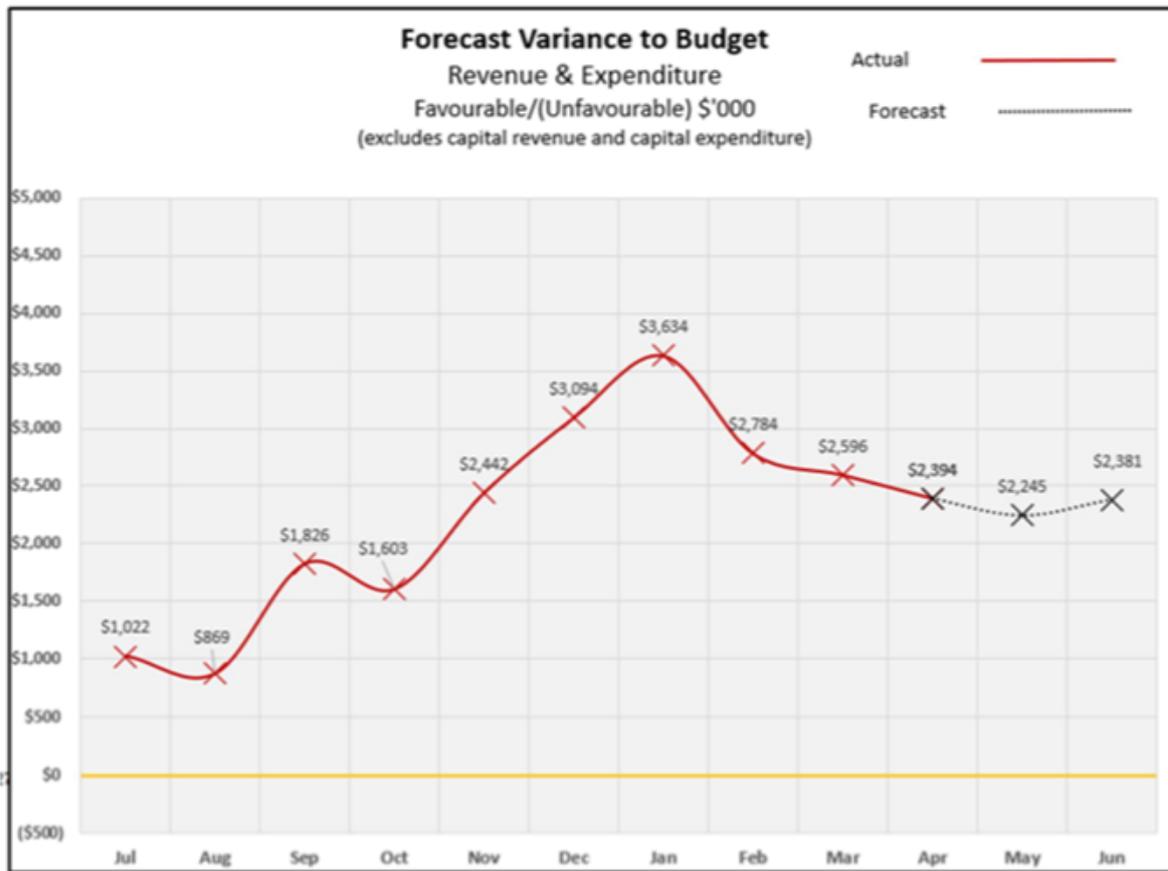
Capital Program – Major Projects*



*The following projects form the Major Projects capital works program:

Project	YTD Actual	ANNUAL Budget	ANNUAL Forecast
101059 - KGV Soccer Design & Construction	\$2,022,821	\$1,755,000	\$2,122,821
101250 - North Chigwell Football and Community Facility	\$3,866,534	\$4,065,000	\$4,231,534
101536 - Tolosa Park Dam Rehabilitation	\$1,110,997	\$1,373,000	\$1,360,997
101915 - Playground Renewals - Federal	\$667,342	\$1,287,817	\$837,342
102173 - Landfill Lift	\$142,694	\$1,106,024	\$1,105,694
102174 - Benjafield Child Care	\$343,679	\$590,000	\$473,679
102175 - Landfill Office	\$2,468	\$450,000	\$452,468
102176 - Chambers Renovations - Stage 2	\$69,636	\$200,000	\$169,636
102231 - Glenorchy Pool Repairs	\$276,088	\$3,500,000	\$551,088
Various Unbudgeted Expenditure on Carryover Projects	\$65,825	\$0	\$65,825
TOTALS	\$8,568,084	\$14,326,841	\$11,371,084

Operating Forecast to 30 June 2025



Note 1: The data in this chart is a compilation of actual, budget and forecast revenue / expenditure. It is recalculated each month to ensure it represents the most up-to-date analysis of Councils financial position which may result in differences to previously reported charts.

Adjustments to amounts previously reported

There are instances where ledger adjustments are required in respect of amounts reported in prior periods. These adjustments will be visible when comparing this report against previously presented Financial Performance Report.